

# Ramapo College of New Jersey OPE ID: 00934400

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## GENERAL INFORMATION

Location: 505 Ramapo Valley Rd Mahwah, NJ 07430-1680

Phone: (201) 684-7500 ext. 7500

Number of Full-time Undergraduates: 4,923

Men: 2,269

Women: 2,654

## ATHLETIC DEPARTMENT INFORMATION

Director: Harold Crocker

Address:

505 RAMAPO VALLEY RD MAHWAH, NJ 07430-1680

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: Joan Schofield

Title: Administrative Assistant

Phone: (201) 684-7087

Sanction Body: NCAA Division III without football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	35	N/A
Basketball	22	25
Field Hockey	N/A	23
Lacrosse		28
Soccer	25	21
Softball	N/A	19
Swimming	23	21
Tennis	9	12
Track and Field, Indoor	36	24
Track and Field, Outdoor	36	28
Track and Field, X-Country	23	10
Volleyball	10	15
Total Participants Men's and Women's Teams	219	226
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	174	173

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						
Basketball		1	1						
Soccer		1	1						
Swimming		1	1						
Tennis		1		1					
Track and Field, Indoor						1	1		
Track and Field, Outdoor						1	1		
Track and Field, X-Country						1	1		
Volleyball		1		1					
Coaching Position Totals	0	6	4	2	0	3	3	0	

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball		1	1						
Field Hockey						1	1		
Lacrosse						1	1		
Soccer						1	1		
Softball						1	1		
Swimming		1	1						
Tennis		1		1					
Track and Field, Indoor						1	1		
Track and Field, Outdoor						1	1		
Track and Field, X-Country						1	1		
Volleyball		1		1					
Coaching Position Totals	0	4	2	2	0	7	7	0	1

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$40,308	\$37,637
Number of Head Coaches Included in Average	9	11
Average Annual Institutional Salary per FTE	\$80,616	\$75,274
Number of FTEs Included in Average	4.50	5.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				
	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	
									<u>1</u>

	<b>Time Basis</b>	<b>Time Basis</b>	<b>or Volunteer</b>	<b>Time Basis</b>	<b>Time Basis</b>	<b>or Volunteer</b>
Baseball		5	5			
Basketball		5	5			
Soccer		6	6			
Swimming		2	2	1		1
Tennis		1	1			
Track and Field,Indoor		3	3	3		3
Track and Field, Outdoor		3	3	3		3
Track and Field,X-Country		1	1	1		1
Volleyball		1	1			
Coaching Position Totals	0	27	0	27	0	8

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>To Assist Coach</u>	
	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>		<b>Full-Time Institution Employee</b>
Basketball		2		2		1		1
Field Hockey						1		1
Lacrosse						2		2
Soccer						3		3
Softball		1		1		3		3
Swimming		2		2		1		1
Tennis		1		1				

Track and field, Indoor		3		3		1		1
Track and field, Outdoor		3		3		1		1
Track and Field, X-Country		1		1		1		1
Volleyball		1		1		1		1
Coaching Position Totals	0	14	0	14	0	15	0	15

### Assistant Coaches' Salaries

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	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,217	\$3,348
Number of Assistant Coaches Included in Average	29	21
Average Annual Institutional Salary per FTE	\$19,782	\$23,436
Number of FTEs Included in Average	3.25	3.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$8,500	\$8,500	\$17,000

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	\$1,814	\$39,904	25	\$1,361	\$34,017	\$73,921
Baseball	35	\$1,900	\$66,515	N/A	N/A	N/A	\$66,515
Field Hockey	N/A	N/A	N/A	23	\$1,227	\$28,231	\$28,231
Lacrosse				28	\$818	\$22,906	\$22,906
Soccer	25	\$1,346	\$33,653	21	\$1,557	\$32,693	\$66,346
Softball	N/A	N/A	N/A	19	\$2,630	\$49,977	\$49,977
Swimming	23	\$965	\$22,188	21	\$1,100	\$23,108	\$45,296
Tennis	9	\$1,197	\$10,770	12	\$579	\$6,948	\$17,718
Track and Field, Indoor	36	\$415	\$14,957	24	\$624	\$14,977	\$29,934
Track and Field, Outdoor	36	\$520	\$18,702	28	\$657	\$18,382	\$37,084
Track and Field,X-	23	\$582	\$13,395	10	\$1,274	\$12,738	\$26,133

## Country

Volleyball	10	\$2,761	\$27,610	15	\$1,781	\$26,709	\$54,319
Total Operating Expenses Men's and Women's Teams	219	N/A	\$247,694	226	N/A	\$270,686	\$518,380

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$201,011	\$139,248	\$340,259
Total Expenses of all Sports, Except Football and Basketball, Combined		\$644,619	\$723,334	\$1,367,953
Total Expenses Men's and Women's Teams		\$845,630	\$862,582	\$1,708,212
Not Allocated by Gender/Sport		N/A	N/A	\$1,484,376
Grand Total Expenses		N/A	N/A	\$3,192,588

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$209,482	\$143,919	\$353,401
Total Revenues of all Sports, Except Football and Basketball, Combined		\$671,123	\$778,070	\$1,449,193
Total Revenues Men's and Women's Teams		\$880,605	\$921,989	\$1,802,594
Not Allocated by Gender/Sport		N/A	N/A	\$1,513,274
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,315,868

### Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$362,772	\$414,007	\$776,779



2	Total of Assistant Coaches' Salaries	\$64,293	\$70,308	\$134,601
3	Total Salaries (Lines 1+2)	\$427,065	\$484,315	\$911,380
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$8,500	\$8,500	\$17,000
6	Operating (Game-Day) Expenses	\$247,694	\$270,686	\$518,380
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$683,259	\$763,501	\$1,446,760
8	Total Expenses for Teams	\$845,630	\$862,582	\$1,708,212
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$162,371	\$99,081	\$261,452
10	Not Allocated Expenses			\$1,484,376
11	Grand Total Expenses (Lines 8+10)			\$3,192,588
12	Total Revenues for Teams	\$880,605	\$921,989	\$1,802,594
13	Not Allocated Revenues			\$1,513,274
14	Grand Total Revenues (Lines 12+13)			\$3,315,868
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$34,975	\$59,407	\$94,382
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$123,280

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

