

# INSTITUTIONAL PROFILE

September 2011

Approved for submission by:

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New Jersey's Public Liberal Arts College

# INSTITUTIONAL PROFILE, SEPTEMBER 2011

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#### A. INSTITUTIONAL NARRATION INCLUDING ACCREDITATION STATUS

#### Institutional Profile

Ramapo College of New Jersey is sometimes mistaken for a private college. This is, in part, due to its unique interdisciplinary academic structure, its size of over 6,000 students, and its pastoral setting in the foothills of the Ramapo Mountains on the New Jersey/New York border.

Established in 1969, Ramapo College offers bachelor's degrees in the arts, business, humanities, social sciences and the sciences, as well as in professional studies, which include nursing and social work. In addition, Ramapo College offers courses leading to teacher certification at the elementary and secondary levels. The College also offers three graduate programs as well as articulated programs with the University of Medicine and Dentistry of New Jersey and New York Chiropractic College.

The Middle States Association of Colleges and Schools first accredited the College in 1975. The process for applying for re-accreditation involves examining the college's programs and services within the context of the fourteen standards outlined in the Commission's Characteristics of Excellence and the college's own mission. The self study is a decennial process of self-evaluation for the purpose of institutional improvement and to attain or maintain accredited status with the Middle States Commission on Higher Education. Ramapo College was reaccredited in 1980, 1990, 2000 and 2010. National disciplinary associations and State entities have also accredited certain Ramapo programs, including Chemistry (American Chemical Society), Nursing (National League for Nursing and N.J. Board of Nursing), Social Work (Council on Social Work Education), and Teacher Education (N.J. State Department of Education). The Anisfield School of Business was accredited by the AACSB (Association for the Advancement of Collegiate Schools of Business) in January 2011.

Undergraduate students choose to concentrate their studies in one of five schools with more than 700 course offerings and 40 academic programs. Ramapo College boasts an average student/faculty ratio of 18:1 and average class size of 23, affording students the opportunity to develop close ties to the College's exceptional faculty.

The College's mission is focused on the four "pillars" of a Ramapo education: international, intercultural, interdisciplinary and experiential, all of which are incorporated throughout the curriculum and extracurricular. The international mission is further accomplished through a wide range of study abroad and student exchange links with institutions all over the world through the New Jersey State Consortium for International Studies (NJSCIS). Additional experiential programs include internships, co-op, and service learning.

A campus-wide building program during recent years has resulted in the completion of the Anisfield School of Business academic facility, a central feature of the main entrance to the campus; the Bill Bradley Sports and Recreation Center, with its 2,200-seat arena, fitness center, climbing wall, track and dance/aerobics studio; the Overlook and Laurel residence halls and the Village apartment complex. The Angelica and Russ Berrie Center for Performing and Visual Arts, completed in 1999, houses performance theaters, art galleries, and specialized spaces devoted to fine arts, computer art, photography, theater, dance, and music.

#### B. NUMBER OF STUDENTS SERVED

|                     | B1, B2 - ENROLLMENT BY ATTENDANCE STATUS, FALL 2006 TO FALL 2010 |       |       |       |       |       |       |       |       |       |             |             |  |
|---------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|-------------|--|
| B1                  | Fall   | 2006  | Fall  | 2007  | Fall  | 2008  | Fall  | 2009  | Fall  | 2010  | Pct. Change | Pct. Change |  |
| Undergraduate       | No.  | Pct.  | No.   | Pct.  | No.   | Pct.  | No.   | Pct.  | No.   | Pct.  | 06 to 10    | 09 to 10    |  |
| Full-time           | 4,514  | 87.0% | 4,795 | 88.9% | 4,984 | 89.6% | 5,224 | 90.4% | 5,270 | 90.9% | 16.7%       | 0.9%        |  |
| Part-time           | 674  | 13.0% | 598   | 11.1% | 577   | 10.4% | 552   | 9.6%  | 526   | 9.1%  | -22.0%      | -4.7%       |  |
| Total               | 5,188  |       | 5,393 |       | 5,561 |       | 5,776 |       | 5,796 |       | 11.7%       | 0.3%        |  |
| B2                  | Fall   | 2006  | Fall  | 2007  | Fall  | 2008  | Fall  | 2009  | Fall  | 2010  | Pct. Change | Pct. Change |  |
| Graduate            | No.  | Pct.  | No.   | Pct.  | No.   | Pct.  | No.   | Pct.  | No.   | Pct.  | 06 to 10    | 09 to 10    |  |
| Full-time Part-time | 5  | 1.6%  | 6     | 1.9%  | 11    | 3.8%  | 6     | 2.4%  | 7     | 3.3%  | 40.0%       | 16.7%       |  |
|                     | 306  | 98.4% | 303   | 98.1% | 275   | 96.2% | 244   | 97.6% | 205   | 96.7% | -33.0%      | -16.0%      |  |
| Total               | 311  |       | 309   |       | 286   |       | 250   |       | 212   |       | -31.8%      | -15.2%      |  |
| All Students        | Fall   | 2006  | Fall  | 2007  | Fall  | 2008  | Fall  | 2009  | Fall  | 2010  | Pct. Change | Pct. Change |  |
|                     | No.  | Pct.  | No.   | Pct.  | No.   | Pct.  | No.   | Pct.  | No.   | Pct.  | 06 to 10    | 09 to 10    |  |
| Full-time           | 4,519  | 82.2% | 4,801 | 84.2% | 4,995 | 85.4% | 5,230 | 86.8% | 5,277 | 87.8% | 16.8%       | 0.9%        |  |
| Part-time           | 980  | 17.8% | 901   | 15.8% | 852   | 14.6% | 796   | 13.2% | 731   | 12.2% | -25.4%      | -8.2%       |  |
| Total               | 5,499  | *     | 5,702 |       | 5,847 |       | 6,026 |       | 6,008 |       | 9.3%        | -0.3%       |  |

### B3 - Number of non-credit students served

In fall 2010, the number of students taking non-credit courses was 414.

| R4 -          | Unduplicated Headcount | Enrollment, FY 2010 |       |
|---------------|------------------------|---------------------|-------|
|               | Headcount              | Credit Hours        | FTE   |
| Undergraduate | 6,666                  | 177,958             | 5,932 |
| Graduate      | . 344                  | 3,364               | 140   |
| Total         | 7,010                  | 181,322             | 6,072 |

## C. CHARACTERISTICS OF UNDERGRADUATE STUDENTS

|                   | C1 -        | Mean N    |              |                    | Writing S/<br>Status an |          |       |   | Time Freshm | en,      |         |          |
|-------------------|-------------|-----------|--------------|--------------------|-------------------------|----------|-------|---|-------------|----------|---------|----------|
|                   |             |           | Full-Time St | Part-Time Students |                         |          |       |   |             |          |         |          |
| -                 | Math        | N         | Reading      | N                  | Writing                 | <u>N</u> | Math  | N | Reading     | <u>N</u> | Writing | <u>N</u> |
| Regular           |             |           |              |                    |                         |          |       |   |             |          |         | -        |
| Admits<br>EOF     | 589.7       | 638       | 571.7        | 638                | 572.7                   | 635      | 610.0 | 1 | 420.0       | 1        | 480.0   | 1        |
| Admits<br>Special | 476.0       | 92        | 465.1        | 92                 | 459.9                   | 91       |       |   |             |          |         |          |
| Admits            | 479.0       | 107       | 467.5        | 107                | 484.9                   | 107      | 470.0 | 1 | 530.0       | 1        | 520.0   | 1        |
| All Admits        | 563.0       | 837       | 571.7        | 837                | 549.1                   | 833      | 540.0 | 2 | 475.0       | 2        | 500.0   | 2        |
| Missing           |             |           |              |                    |                         |          |       |   |             |          |         |          |
| Scores            |             | 49        |              | 49                 |                         | 53       |       | 0 |             | 0        |         | 0        |
| Source: SURE      | Fall Enroll | ment file |              |                    |                         |          | -     |   |             |          |         |          |

|                               |  |   | ed in remediation Fall 2010 |
|-------------------------------|--|---|-----------------------------|
| Total Number of FTFT Students | Number of FTFT Students Enrolled in One or More Remedial Courses | Percent of FTFT Enrolled in One or More Remedial Course |                             |
| 895                           | 223  | 24.9%   |                             |
| First-time, Full-tin          | ne students (FTFT  | ) enrolled in remed                                     | liation Fall 2010           |
| Subject Area                  | Number of FTFT<br>Enrolled In:                                   | Percent of all<br>FTFT Enrolled<br>In:                  |                             |
| Computation                   | 123  | 13.7%   |                             |
| Algebra                       | 43   | 4.8%  |                             |
| Reading                       | 86   | 9.6%  |                             |
| Writing                       | 21   | 2.3%  |                             |
| English                       | 0  | 0.0%  |                             |

|           |                | C3a      | - ઇમલે | a tasa | ihrate    | Enroll     | ment | by R∗    | iec/Et | harieity     | , Fai   | 1 201             | 0*      |       |     |
|-----------|----------------|----------|--------|--------|-----------|------------|------|----------|--------|--------------|---------|-------------------|---------|-------|-----|
|           | Wh<br>#        | ite<br>% | Bla    | ck,    | Hisp<br># | panic<br>% | As   | ian<br>% | Ame    | er.Ind.<br>% | R<br>Al | on-<br>es.<br>ien | Unknown | Tot   |     |
|           | $\frac{\pi}{}$ | /0       | #      | /0     | #         | 70         | ff - | 70       | #      | 70           | #       | %                 | #       | #     | %   |
| Full-Time | 3,989          | 75.7     | 236    | 4.5    | 550       | 10.4       | 245  | 4.6      | 8      | 0.2          | 50      | 0.9               | 192     | 5,270 | 100 |
| Part-Time | 374            | 71.1     | 22     | 4.2    | 51        | 9.7        | 21   | 4.0      | 3      | 0.6          | 36      | 6.8               | 19      | 526   | 100 |
| Total     | 4,363          | 75.3     | 258    | 4.5    | 601       | 10.4       | 266  | 4.6      | 11     | 0.2          | 86      | 1.5               | 211     | 5,796 | 100 |

<sup>\*</sup> Note: New race and ethnicity data definitions went into effect in 2010. Charts on this page collapse data for comparison purposes as follows: Asian includes Pacific Islanders and Unknown includes 2 or More Races.

| C3b - Underg | gadusie Lyrol<br>Female |      | ani Artendani<br>Male | e Status, Faj |            |     |
|--------------|-------------------------|------|-----------------------|---------------|------------|-----|
| Ĩ.           | #                       | %    | # #                   | %             | Total<br># | %   |
| Full-Time    | 3,073                   | 58.3 | 2,197                 | 41.7          | 5,270      | 100 |
| Part-Time    | 334                     | 63.5 | 192                   | 36.5          | 526        | 100 |
| Total        | 3,407                   | 58.8 | 2,389                 | 41.2          | 5,796      |     |

|           |     | C3c - 1 | udergre | olisic S | urollinai | i by Age | and Aft | ગાલકાતલ્લ | Sinnis, I | all 2010 |      |       |
|-----------|-----|---------|---------|----------|-----------|----------|---------|-----------|-----------|----------|------|-------|
|           |     | LT 18   | 18-19   | 세, 셸     | 22-24     | 25-29    | 30-34   | 35 30     | 40-49     | 50-64    | 65-  | Total |
| Full-time | #   | 3       | 1,644   | 2,246    | 1,076     | 190      | 49      | 22        | 28        | 11       | 1    | 5,270 |
|           | Pct | 0.1%    | 31.2%   | 42.6%    | 20.4%     | 3.6%     | 0.9%    | 0.4%      | 0.5%      | 0.2%     | 0.0% | 100%  |
| Part-time | #   | 3       | 31      | 33       | 154       | 97       | 45      | 23        | 71        | 57       | 12   | 526   |
|           | Pct | 0.6%    | 5.9%    | 6.3%     | 29.3%     | 18.4%    | 8.6%    | 4.4%      | 13.5%     | 10.8%    | 2.3% | 100%  |
| Total     | #   | 6       | 1,675   | 2,279    | 1,230     | 287      | 94      | 45        | 99        | 68       | 13   | 5,796 |
|           | Pct | 0.1%    | 28.9%   | 39.3%    | 21.2%     | 5.0%     | 1.6%    | 0.8%      | 1.7%      | 1.2%     | 0.2% | 100%  |

|                                    | State & Institution-Funde |             |   |
|------------------------------------|---------------------------|-------------|---|
| FEDERAL PROGRAMS                   | Recipients                | Dollars(\$) | \$/Recipient                            |
| Pell Grants                        | 1,246                     | 5,172,000   | 4,150.88                                |
| College Work Study                 | 115                       | 224,000     | 1,947.83                                |
| Perkins Loans                      | 99                        | 132,000     | 1,333.33                                |
| SEOG                               | 239                       | 231,000     | 966.53                                  |
| PLUS Loans                         | 630                       | 6,967,000   | 11,058.73                               |
| Stafford Loans (Subsidized)        | 2,462                     | 10,556,000  | 4,287.57                                |
| Stafford Loans (Unsubsidized)      | 3,098                     | 12,297,000  | 3,969.34                                |
| SMART & ACG or other               | 339                       | 419,000     | 1,235.99                                |
|                                    |                           |             | 7                                       |
| STATE PROGRAMS                     |                           |             |   |
| Tuition Aid Grants (TAG)           | 1,053                     | 5,472,000   | 5,196.58                                |
| Educational Opportunity Fund (EOF) | 288                       | 374,000     | 1,298.61                                |
| Outstanding Scholars (OSRP)        | 0                         | 0           |   |
| Distinguished Scholars             | 159                       | 145,000     | 911.95                                  |
| Urban Scholars                     | 54                        | 49,000      | 907.41                                  |
| NJ STARS                           | 110                       | 337,000     | 3,063.64                                |
| NJCLASS Loans                      | 455                       | 5,863,000   | 12,885.71                               |
|                                    |                           |             |   |
| INSTITUTIONAL PROGRAMS             |                           |             | *************************************** |
| Grants/Scholarships                | 796                       | 6,722,000   | 8,444.72                                |
| Loans                              | 0                         | 0           |   |

| C5 - First-time Full-time Undergraduates Fall 2010<br>By State of Residence |     |       |
|---|-----|-------|
| New Jersey  | 870 | 97.0% |
| Other States/US Territories*  | 27  | 3,0%  |
|   | 897 |       |

#### D. STUDENT OUTCOMES

# D1 - Four-, Five- and Six-Year Graduation Rates of Fall 2004 Full-time First-time Degree-Seeking Undergraduates by Race/Ethnicity

|                         | W   | <u>hite</u> | BI  | ack        | His | panic | As  | sian  | A   | lien   | Oth | er*  | T   | otal  |
|-------------------------|-----|-------------|-----|------------|-----|-------|-----|-------|-----|--------|-----|------|-----|-------|
|                         | Num | Pct         | Num | <u>Pct</u> | Num | Pct   | Num | Pct   | Num | Pct    | Num | Pct  | Num | Pct   |
| Fall 2004 Cohort        | 580 |             | 43  |            | 62  |       | 36  |       | 24  |        | 1   |      | 746 |       |
| Graduates after 4 years | 398 | 68.6%       | 14  | 32.6%      | 32  | 51.6% | 20  | 55.6% | 22  | 91.7%  | 0   | 0.0% | 486 | 65.19 |
| Graduates after 5 years | 452 | 77.9%       | 20  | 46.5%      | 44  | 71.0% | 22  | 61.1% | 24  | 100.0% | 0   | 0.0% | 562 | 75.3% |
| Graduates after 6 years | 454 | 78.3%       | 20  | 46.5%      | 45  | 72.6% | 22  | 61.1% | 24  | 100.0% | 0   | 0.0% | 565 | 75.7% |

<sup>\*</sup> Other includes American Indian and Unknown Race.

Source: IPEDS Graduation Rate Survey

## D2 - Third Semester Retention of First-time Undergraduates, Fall 2009 to Fall 2010

| _ | <u>Ful</u>            | II-Time   |        |                       | Part-Ti | me  |      |            |
|---|-----------------------|-----------|--------|-----------------------|---------|-----|------|------------|
| _ | Fall 2009             | Retained  |        | Fall 2009             | Retair  | ned |      | =          |
| - | First-Time            |           |        | First-Time            | in      |     | Rete | ntion      |
|   | <u>Undergraduates</u> | Fall 2010 | Rate   | <u>Undergraduates</u> | Fall 20 | 010 | Ra   | <u>ite</u> |
|   | 934                   | 820       | 87.8%  |                       | 3       | 0   |      | 66.70/     |
|   | 304                   | 020       | 07.076 |                       | 3       | 2   |      | 66.7%      |

SOURCE: IPEDS Fall Enrollment Survey, Part E

## E. FACULTY CHARACTERISTICS

| E1-             | Full- | Time         | e Fac | ulty         | by Ra | ce/Et    | hnic         | ity, S | ex, Te | aure St | er uk | and          | Acac | lomi         | e Ran | ık           |     |              |
|-----------------|-------|--------------|-------|--------------|-------|----------|--------------|--------|--------|---------|-------|--------------|------|--------------|-------|--------------|-----|--------------|
|                 | WI    | nite         | Bla   | ıck          | Hisp  | anic     | Asi          | ian    | Amer   | . Ind.  | 2 mo  | re           | Ali  | ien          | Mis   | sing         | Tot | tal          |
|                 | M     | $\mathbf{F}$ | M     | $\mathbf{F}$ | M     | F        | $\mathbf{M}$ | F      | M      | F       | M     | F            | M    | F            | M     | F            | M   | $\mathbf{F}$ |
|                 | #     | #            | #     | <i>‡</i>     | #     | <u> </u> | #            | #      | #      | #       | #     | <del>†</del> | #    | <del> </del> | #     | <del> </del> | #   |              |
| Tenured         |       |              |       |              |       |          |              |        |        |         |       |              |      |              |       |              |     |              |
| Professors      | 33    | 26           | 1     | 1            | 0     | 3        | 4            | 0      | 0      | 0       | 0     | 0            | 1    | 0            | 0     | 0            | 39  | 30           |
| Associate Prof. | 15    | 16           | 3     | 2            | 0     | 4        | 1            | 0      | 0      | 0       | 1     | 1            | 4    | 2            | 1     | 0            | 25  | 25           |
| Assistant Prof. | 1     | 3            | 2     | 0            | 0     | 0        | 0            | 0      | 0      | 0       | 1     | 1            | 0    | 0            | 0     | 0            | 4   | 4            |
| sub-total       | 49    | 45           | 6     | 3            | 0     | 7        | 5            | 0      | 0      | 0       | 2     | 2            | 5    | 2            | 1     | 0            | 68  | 59           |
| Without Tenure  |       |              |       |              |       |          |              |        |        |         |       |              |      |              |       |              |     |              |
| Professors      | 0     | 0            | 0     | 0            | 0     | 0        | 0            | 0      | 0      | 0       | 0     | 0            | 0    | 0            | 0     | 0            | 0   | 0            |
| Associate Prof. | 6     | 3            | 0     | 0            | 0     | 1        | 2            | 1      | 0      | 0       | 1     | 0            | 0    | 1            | 0     | 0            | 9   | 6            |
| Assistant Prof. | 30    | 21           | 1     | 3            | 1     | 1        | 4            | 2      | 0      | 0       | 1     | 2            | 3    | 5            | 0     | 0            | 40  | 34           |
| sub-total       | 36    | 24           | 1     | 3            | 1     | 2        | 6            | 3      | 0      | 0       | 2     | 2            | 3    | 6            | 0     | 0            | 49  | 40           |
| Total           |       |              |       |              |       |          |              |        |        |         |       |              |      |              |       |              |     |              |
| Professors      | 33    | 26           | 1     | 1            | 0     | 3        | 4            | 0      | 0      | 0       | 0     | 0            | 1    | 0            | 0     | 0            | 39  | 30           |
| Associate Prof. | 21    | 19           | 3     | 2            | 0     | 5        | 3            | 1      | 0      | 0       | 2     | 1            | 4    | 3            | 1     | 0            | 34  | 31           |
| Assistant Prof. | 31    | 24           | 3     | 3            | 1     | 1        | 4            | 2      | 0      | 0       | 2     | 3            | 3    | 5            | 0     | 0            | 44  | 38           |
| TOTAL           | 85    | 69           | 7     | 6            | 1     | 9        | 11           | 3      | 0      | 0       | 4     | 4            | 8    | 8            | 1     | 0            | 117 | 99           |

|                           | Taught by<br>Fact |                                | Taught by Facu |                  | Taught by Others* |         |  |
|---------------------------|-------------------|--------------------------------|----------------|------------------|-------------------|---------|--|
| Number of Course Sections | Number            | Percent                        | Number         | Percent          | Number            | Percent |  |
| 845                       | 542               | 64.14%                         | 270            | 31.95%           | 33                | 3.91%   |  |
|                           |                   |                                |                |                  |                   |         |  |
|                           |                   | Taught by Full-time<br>Faculty |                | Part-time<br>lty | Taught by Others* |         |  |
| Number of Credit Hours    | Number            | Percent                        | Number         | Percent          | Number            | Percent |  |
| 3,403                     | 2,176             | 63.94%                         | 1097           | 32.24%           | 130               | 3.82%   |  |

## E3 - Ratio of Full- to Part-Time Faculty

| Full-time |         |     | Part-time | Total |         |  |
|-----------|---------|-----|-----------|-------|---------|--|
| #         | Percent | #   | Percent   | #     | Percent |  |
| 216       | 45%     | 262 | 55%       | 478   | 100%    |  |

### F. CHARACTERISTICS OF THE TRUSTEES.

| 10 April 10 | T1 - Rase/Eth | mony an | id Gondor i | r Gover | oing Boar       | q, Fail 2010      | 70.74   |       |
|-------------|---------------|---------|-------------|---------|-----------------|-------------------|---------|-------|
|             | White         | Black   | Hispanic    | Asian   | Amer.<br>Indian | Non-Res.<br>Alien | Unknown | Total |
| Male        | 7             | . 1     | 0           | 0       | 0               | 0                 | 0       | 8     |
| Female      | 2             | 1       | 0           | 0       | 0               | 0                 | 0       | 3     |
| Total       | 9             | 2       | 0           | 0       | 0               | 0                 | 0       | 11    |

| F2 - Members of the Bo | and of Governors and/on Tr | ustices, Fall 2010  |
|------------------------|----------------------------|---|
| Name                   | Board Title                | Affiliation   |
| Adam J. Sabath         | Chair                      | Owner, Advocacy Group   |
| Sharon K. McGahee      | Vice Chair                 | Attorney  |
| David G. Schlussel     | Secretary                  | Founding Member Commercial Real Estate Development Company    |
| Rev. Vernon C. Walton  | Immediate Past Chair       | Senior Pastor, Mt. Calvary Baptist<br>Church                  |
| Thomas A. Zelante      |                            | Attorney  |
| Gail P. Brady          |                            | President GB Consulting                                       |
| W. Peter McBride       |                            | Founding Member Commercial<br>Real Estate Development Company |
| Edward Zarnock         |                            | Union Leader  |
| George C. Ruotolo, Jr. |                            | Chair & CEO of Ruotolo Associates,<br>Inc.                    |
| Laura Hahn             | Student Trustee            |   |
| Dr. Peter P. Mercer    | Ex Officio                 |   |

## F3 - URL of web pages with information on trustees

The URL for Ramapo College's web site that including governing board information is: <a href="https://www.ramapo.edu/administration/board/index.html">www.ramapo.edu/administration/board/index.html</a>

#### G. PROFILE OF THE INSTITUTION

|  | G1 - Degree and Certificate     | e Programs                       |
|--|---------------------------------|----------------------------------|
| Undergraduate Majors   | Undergraduate Minors            | Graduate Programs                |
| Accounting   | African American Studies        | Master of Science:               |
| Africana Studies   | Anthropology                    | Nursing                          |
| Allied Health  | East Asian Studies              | Educational Technology           |
| American Studies   | Biology                         | Dansan Tomology                  |
| Biochemistry   | Chemistry                       |                                  |
|  |                                 | 36.4.                            |
| Bioinformatics   | Computer Science                | Master of Arts:                  |
| Biology Business Administration  | Economics Plansian              | Liberal Studies                  |
| Name and the second sec | Engineering Physics             | Educational Leadership           |
| Chemistry  | Environmental Studies           |                                  |
| Clinical Lab Science   | Foreign Language                | Master of Sustainability Studies |
| Communication Arts   | Gerontology                     |                                  |
| Computer Science   | History                         |                                  |
| Contemporary Arts  | International Business          |                                  |
| Economics  | Judaic Studies                  |                                  |
| Engineering Physics  | Latin American Studies          |                                  |
| Environmental Science  | Literature                      |                                  |
| Environmental Studies  | Mathematics                     |                                  |
| History  | Music                           |                                  |
| Information Systems  | Philosophy                      |                                  |
| Integrated Science   |                                 |                                  |
| Studies  | Physics                         |                                  |
| International Business   | Political Science               |                                  |
| International Studies  | Psychology                      |                                  |
| Law and Society  | Public Policy                   |                                  |
| Literature   | Science, Technology and Society |                                  |
| Mathematics  | Sociology                       |                                  |
| Music  | Substance Abuse                 | 4 10                             |
| Nursing  | Women's Studies                 |                                  |
| Physics  | Gerontology Certificate Program |                                  |
| Political Science  | Substance Abuse Certificate     |                                  |
| Psychology   | Teacher Certification Program   |                                  |
| Social Science   | (elementary, secondary)         |                                  |
| Social Work  | (clonicitally, secondary)       |                                  |
|  | 200                             |                                  |
| Sociology  |                                 |                                  |
| Spanish Language<br>Studies  |                                 |                                  |
|  |                                 |                                  |
| Theater  |                                 |                                  |
| Visual Arts  |                                 |                                  |

## H. RESEARCH AND PUBLIC SERVICE ACTIVITES

| H1 - Major Research and Public Service Activities R&D Expenditures: FY2010 |             |  |  |  |  |
|--|-------------|--|--|--|--|
| Federally Financed Academic R&D Expenditures                               | \$918,594   |  |  |  |  |
| Institutionally Financed Academic R&D Expenditures                         | \$97,998    |  |  |  |  |
| Total Academic R&D Expenditures  | \$1,016,592 |  |  |  |  |

#### I. CAPITAL PROJECTS

| I1 - Expenditures on Capital Projects, FY 2006 through FY 2010 |                 |  |  |  |  |
|--|-----------------|--|--|--|--|
| Purpose of Expenditure   | Amount Expended |  |  |  |  |
| Renewal and Replacement  | \$20,651,000    |  |  |  |  |
| New Construction   | \$94,333,000    |  |  |  |  |
| TOTAL  | \$114,984,000   |  |  |  |  |

Major capital projects underway in fiscal year 2011 are:

- a) Refurbishment of G-Wing building and construction of a 25,000 square foot addition
- b) Student Center HVAC renovation
- c) Re-roofing all academic buildings