

SPOL Planning and Assessment Worksheet

Unit/School:	Provost's Office
Planning/Assessment Cycle/Year	2017-2018

Unit/School Mission/Purpose

The mission of the Office of the Institutional Research is to conduct a program of institutional research designed to both inform campus planning and evaluate activities and to satisfy public demands for accountability.

Strategic Plan (Pre-Populated in SPOL)

Institutional Goal	Enhance Financial Strength and Institutional Sustainability
Institutional Strategic Objective	The College will ensure that its major institutional decisions are based on timely, accurate and reliable data. (2.3)
Institutional Strategic Outcome	The College will develop and implement comprehensive process for collecting data to enable timely, accurate and reliable data
Division/Unit/School 3 Year Cumulative Target	Execute a research agenda for institutional research

Assessment Plan 2017-2018				Assessment Report 2017-2018		SPIF Request FY18-19	
Annual Unit/School Outcomes	Unit/School Annual Tasks/Strategies	Unit/School Annual Target	Assessment Measure(s)	Actual Results (Findings)	Use of Results	SPIF Request FY18-19	Capital Request FY18-19
<i>What do you want to happen?</i>	<i>Activities designed to help unit/school accomplish outcome(s)</i>	<i>How will you know you have accomplished the outcome(s)?</i>	<i>Methods/Instruments/data used to gauge achievement of annual target</i>	<i>Did you reach your target? What was accomplished? What was the outcome?</i>	<i>How will the Actual Results (Findings) be Used? If SPIF/Capital funds used, discuss how receipt of those funds helped in attaining outcome.</i>	<i>Resources to assist in fulfilling tasks and strategies for FY19 Planning Year</i>	<i>Resources to assist in fulfilling tasks and strategies</i>
Report the results of 2016 Delaware Study to the Provosts and the Deans	Create Report for the Provosts and Deans	Report provided to the Provost by Fall 2017	A report of results shared with Provost's office	Yes, the results were ready in the specified time	Used in program reviews, and by the Provost to generate new faculty lines	No	No

