

## **CENTER FOR HEALTH AND COUNSELING SERVICES**

	FY 9	7/98	FY 9	8/99	FY 9	9/00	FY 0	0/01	FY 0	1/02	Percent Change Hours	Percent Change Hours
	Contacts	Hours	97/98 to 01/02	00/01 to 01/02								
Counseling & Psychological Serv	ices											
Counseling (individual)	1799	1803	1444	1483	1161	1732	1691	1732	1706	1891	4.9%	9.2%
Counseling (group)	82	152	79	150	75	100	25	35	3	1	-99.3%	-97.1%
Evaluations: Substance Abuse	26	26	94	98	16	204	217	216	234	245	842.3%	13.4%
Crisis Intervention	20	26	28	28	77	89	58	83	80	91	250.0%	9.6%
Informal	40	32	16	11	8	13	13	10	10	8	-75.0%	-20.0%
Consultations												
Faculty/Staff	62	71	53	88	43	84	43	84	55	77	8.5%	-8.3%
Student/Other Groups	31	31	42	52	17	20	17	20	12	33	6.5%	65.0%
Supervision												
Clinical	61	65	62	53	119	117	119	117	145	160	146.2%	36.8%
Administrative	30	38	49	49	36	53	36	53	61	60	57.9%	13.2%
Student/Other Groups	13	46	23	45	6	11	6	11	39	38	-17.4%	245.5%

## **HEALTH SERVICES**

Visitors	97/98	98/99	99/00	00/01	01/02	Percent Change 97/98 to 01/02	Percent Change 00/01 to 01/02
Minor Medical	2,907	2,829	2,259	2,433	2,967	2.1%	21.9%
Counsel & Referral	49	33	38	66	65	32.7%	-1.5%
Information/Literature	287	228	318	283	240	-16.4%	-15.2%
Pre-employment Physicals	34	55	33	24	19	-44.1%	-20.8%
Mantoux Tests	106	76	169	257	298	181.1%	16.0%
Athletic Physicals	275	260	301	24	11	-96.0%	-54.2%
Athletic Physical Re-check	86	67	108	126	4	-95.3%	-96.8%
Blood Pressure Checks	131	138	80	76	76	-42.0%	0.0%
Worker's Compensation	13	25	30	16	21	61.5%	31.3%
Insurance Information	147	126	165	151	138	-6.1%	-8.6%
Condom Sales	95	54	28	33	59	-37.9%	78.8%
Immunization Records	575	373	556	756	828	44.0%	9.5%
HIV Testing	108	156	21	0	0	-100.0%	N/A
Flu Shots	48	49	50	75	75	56.3%	0.0%
Blood Drive Participants	125	76	63	49	0	-100.0%	-100.0%
Other	<u>1,067</u>	<u>1,244</u>	<u>1,098</u>	<u>781</u>	<u>472</u>	-55.8%	-39.6%
TOTALS	6,053	5,789	5,317	5,150	5,273	-12.9%	2.4%

# CAHILL CENTER COOPERATIVE EDUCATION

	97/98	98/99	99/00	00/01	01/02	Percent Change 97/98 to 01/02	Percent Change 00/01 to 01/02
Number of Employers	316	321	284	245	243	-23.1%	-0.8%
Number of Students:							
Female	239	217	190	167	170	-28.9%	1.8%
Male	<u>192</u>	<u>182</u>	<u>171</u>	<u>164</u>	<u>113</u>	-41.1%	-31.1%
Total Students	431	399	361	331	283	-34.3%	-14.5%
Dollars Earned	\$1,747,875	\$1,938,046	\$1,589,697	\$1,675,722	\$1,034,756	-40.8%	-38.3%
Credits Earned	1,755	1,698	1,485	1,371	1,137	-35.2%	-17.1%

#### **CAREER SERVICES**

						Percent Change	Percent Change
	97/98	98/99	99/00	00/01	01/02	97/98 to 01/02	00/01 to 01/02
Course Participants	87	84	122	129	140	60.9%	8.5%

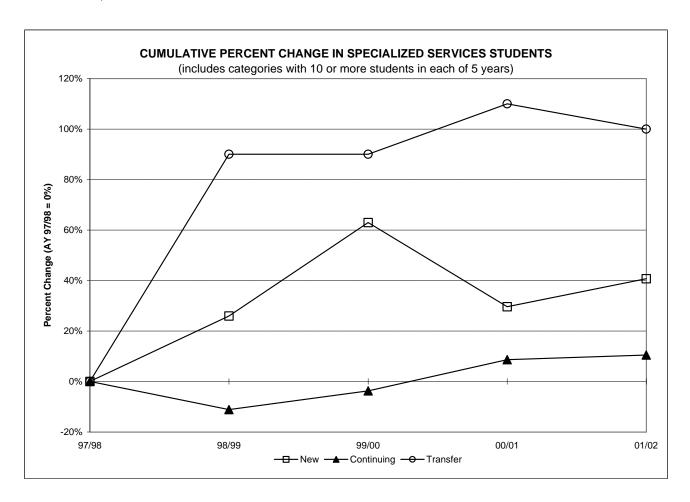
### STUDENT ASSISTANT PROGRAM

	97/98	98/99	99/00	00/01	01/02	Percent Change 97/98 to 01/02	Percent Change 00/01 to 01/02
Student Workers	465	476	530	480	491	5.6%	2.3%

## **SPECIALIZED SERVICES**

Students		97/98	98/99	99/00	00/01	01/02	Percent Change 97/98 to 01/02	Percent Change 00/01 to 01/02
New [1]		27	34	44	35	38	40.7%	8.6%
Continuing		162	144	156	176	179	10.5%	1.7%
Transfer		10	19	19	21	20	100.0%	-4.8%
Re-Admits		3	3	0	2	0	-100.0%	-100.0%
	Total	202	200	219	234	237	17.3%	1.3%

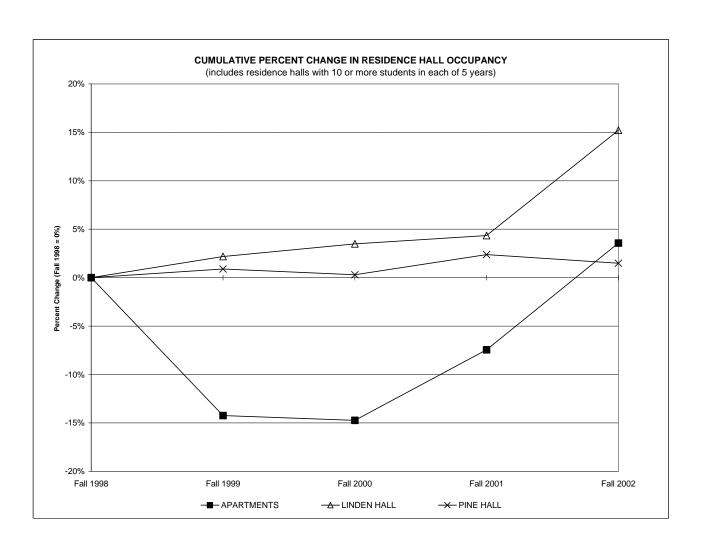
[1] Includes students already enrolled at Ramapo College for one or more semesters, but new to the Office of Specialized Services, and new first-time freshmen.



#### FALL SEMESTER RESIDENCE HALL OCCUPANCY, 1998 TO 2002 [1]

	Fall	1998	Fall '	1999	Fall 2	2000	Fall 2	2001	Fall 2	2002	Percent Change	Percent Change
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	98 to 02	01 to 02
APARTMENTS	618	51.5%	530	36.6%	527	30.8%	572	30.1%	640	31.0%	3.6%	11.9%
LINDEN HALL	230	19.2%	235	16.2%	238	13.9%	240	12.6%	265	12.8%	15.2%	10.4%
LODGE	15	1.3%	13	0.9%	14	0.8%	14	0.7%	17	0.8%	13.3%	21.4%
OAK	-	-	250	17.2%	241	14.1%	238	12.5%	248	12.0%	N/A	4.2%
MAPLE	-	-	-	-	354	20.7%	359	18.9%	361	17.5%	N/A	0.6%
PINE HALL	337	28.1%	340	23.4%	338	19.7%	345	18.1%	342	16.6%	1.5%	-0.9%
OVERFLOW/HOTEL	-	-	82	5.7%	-	-	135	7.1%	1	0.0%	N/A	-99.3%
VILLAGE	-	-	-	-	-	-	-	-	191	9.2%	N/A	N/A
тот	AL 1,200		1,450		1,712		1,903		2,065		72.1%	8.5%

[1] Occupancy as of the 10th day of the semester as reported in the Registrar's official file.



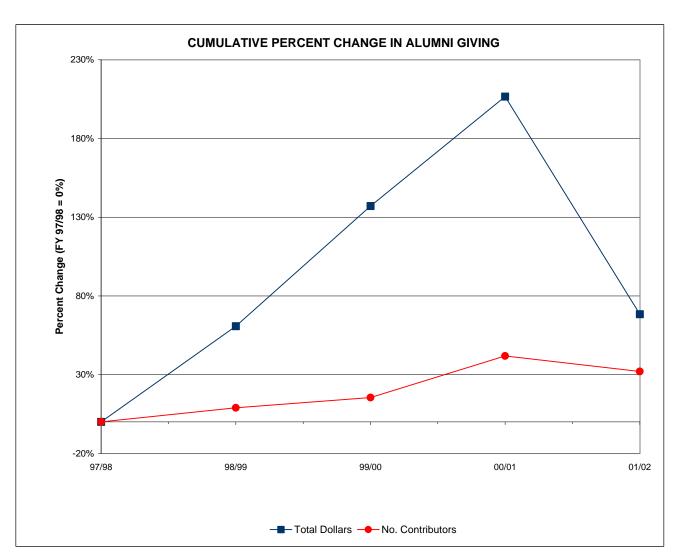
## FINANCING FOR RESIDENCE LIFE, STUDENT CENTER, AND EDUCATIONAL PROJECTS [1]

New Jersey Educational Facilities Bond	<u>Name</u>	Interest <u>Rate</u>	Outstanding Jun-01 (000)	Outstanding Jun-02 (000)	Year Paid <u>in Full</u>
Residence Life					
Series 1973A Series 1993E Series 1998G Series 1999E Series 2001D	Phase I Pine & Linden Oak Hall/Pavillion Maple Hall/Pavillion The Village/Apt. Wiring	5.300% to 5.600% 3.500% to 5.500% 4.100% to 4.625% 5.250% to 5.600% 4.800% to 5.000%	\$330 \$13,295 \$16,455 \$19,900 \$0	\$225 \$12,415 \$16,150 \$19,900 \$40,480	2003 2013 2028 2029 2031
Student Center					
Series 1993D Series 1998H Educational & General	Student Center Annex Student Center Renovations	3.500% to 5.500% 4.100% to 4.600%	\$2,415 \$1,855	\$2,285 \$1,745	2013 2013
Series 1994A Series 1997A Series 1998I Series 2000B Series 2001A Series 2001E	Equipment Leasing Fund Berrie Center Voice, Video, Data Higher Ed Capital Bond Fund Dormitory Safety Sustainablity Center/Equip.	5.000% 4.900% to 5.150% 4.100% to 4.500% 4.500% to 5.750% 3.600% to %4.000	\$0 \$7,330 \$825 \$2,525 \$0 \$0	\$7,330 \$735 \$2,468 \$964 \$2,535	2000 2007 2008 2021 2016 2008
			\$ <u>64,930</u>	\$ <u>107,232</u>	

<sup>[1]</sup> The College has pledged all revenues generated from the operation of the residential facilities, the student center building and from other legally available funds of the College under the aforementioned capital lease agreements.

## ALUMNI GIVING, FISCAL YEAR 1998 TO FISCAL YEAR 2002

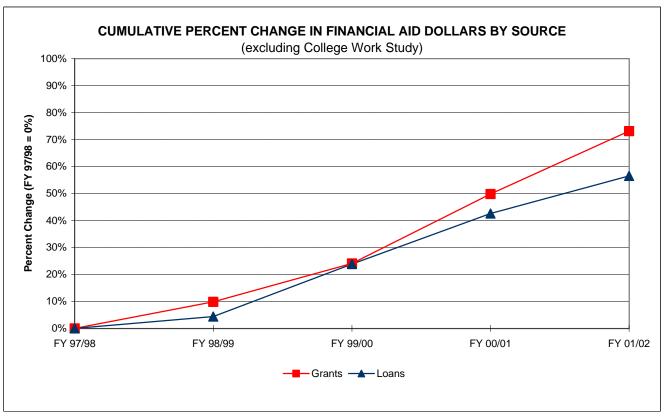
Giving	97/98	98/99	99/00	00/01	01/02	Percent Change 97/98 to 01/02	Percent Change 00/01 to 01/02
Total Dollars	\$56,125	\$90,225	\$133,056	\$172,080	\$94,548	68.5%	-45.1%
Number of Donors	922	1,005	1,065	1,308	1,217	32.0%	-7.0%
Average Alumni Donation	\$60.87	\$89.78	\$124.94	\$131.56	\$77.69	27.6%	-40.9%
Number of Alumni Solicited	12,206	11,771	12,219	14,718	15,047	23.3%	2.2%
Phonathon New Donors	218	156	249	375	326	49.5%	-13.1%

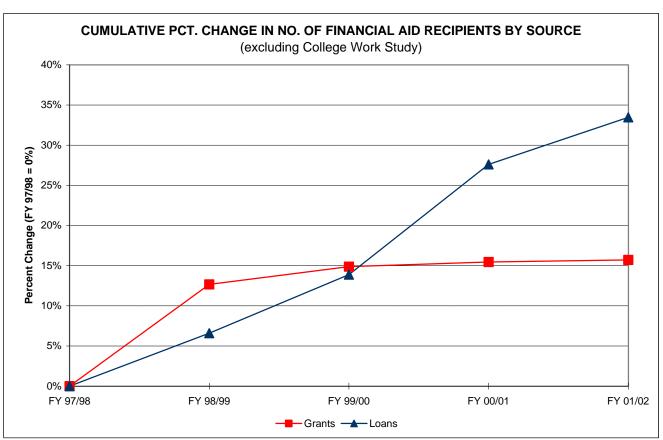


## STUDENT FINANCIAL AID, FY 1998 TO FY 2002

	FY 97/98	FY 98/99	FY 99/00	FY 00/01	FY 01/02	Percent	Percent
Financial Aid Dollars	\$	\$	\$	\$	\$	Change 97/98 to 01/02	Change 00/01 to 01/02
Pell Grants	\$1,522,436	\$1,674,000	\$1,686,455	\$1,929,106	\$2,190,637	43.9%	13.6%
College Work Study	\$221,333	\$196,000	\$201,236	\$212,131	\$195,703	-11.6%	-7.7%
Perkins Loans	\$133,150	\$77,000	\$97,052	\$110,164	\$114,784	-13.8%	4.2%
Stafford Loans (total)	\$5,950,316	\$6,639,000	\$7,289,817	\$8,196,464	\$8,796,481	47.8%	7.3%
Subsidized	\$3,711,749	\$4,135,000	\$4,352,799	\$4,776,631	\$5,081,336	36.9%	6.4%
Un-subsidized	\$2,238,567	\$2,504,000	\$2,937,018	\$3,419,833	\$3,715,145	66.0%	8.6%
SEOG	\$215,145	\$210,000	\$215,222	\$214,980	\$22,855	-89.4%	-89.4%
Parents Loans for Dependent Students (PLUS)	\$350,493	\$449,000	\$581,417	\$866,790	\$1,160,592	231.1%	33.9%
Ramapo College Grant	\$351,027	\$391,223	\$337,779	\$379,902	\$403,702	15.0%	6.3%
TAG	\$1,606,005	\$1,662,676	\$1,818,435	\$2,210,396	\$2,360,593	47.0%	6.8%
Educational Opportunity Fund (EOF)	\$305,057	\$307,680	\$311,891	\$353,411	\$292,505	-4.1%	-17.2%
New Jersey Class Loans	\$302,353	\$451,461	\$902,439	\$1,254,686	\$1,941,112	542.0%	54.7%
						·	
Total	\$10,957,315	\$12,058,040	\$13,441,743	\$15,728,030	\$17,478,964	59.5%	11.1%

	FY 97/98	FY 98/99	FY 99/00	FY 00/01	FY 01/02	Percent Change	Percent Change
Financial Aid Recipients	#	#	#	#	#	97/98 to 01/02	00/01 to 01/02
_							
Pell Grants	822	848	831	866	854	3.9%	-1.4%
College Work Study	174	173	191	187	172	-1.1%	-8.0%
Perkins Loans	119	73	85	96	95	-20.2%	-1.0%
Stafford Loans (total)	1,819	1,974	2,095	2,317	2,413	32.7%	4.1%
Subsidized	1,115	1,195	1,244	1,355	1,422	27.5%	4.9%
Un-subsidized	704	779	851	962	991	40.8%	3.0%
SEOG	197	190	191	191	195	-1.0%	2.1%
Parents Loans for Dependent Students (PLUS)	79	103	117	161	184	132.9%	14.3%
Ramapo College Grant	211	241	279	163	95	-55.0%	-41.7%
TAG	609	776	736	775	785	28.9%	1.3%
Educational Opportunity Fund (EOF)	291	269	268	278	276	-5.2%	-0.7%
New Jersey Class Loans	63	88	148	201	272	331.7%	35.3%
L Total	4,384	4,735	4,941	5,235	5,341	21.8%	2.0%





## **CAMPUS SECURITY ANNUAL REPORT [1]**

	96/97	97/98	98/99	99/00	00/01	Percent Change 96/97 to 00/01	Percent Change
Reported Occurences							
Criminal Homicide	0	0	0	0	0	N/A	N/A
Sexual Offenses:							
Forcible: Rape, Sodomy, Assault (with an object), Fondling	0	1	1	6	3	N/A	-50.0%
Non-Forcible: Incest, Statutory Rape	0	0	0	0	0	N/A	N/A
Robbery	0	0	0	0	0	N/A	N/A
Aggravated Assault	1	7	11	5	2	100.0%	-60.0%
Burglary	7	25	20	23	22	214.3%	-4.3%
Motor Vehicle Theft	0	0	0	0	2	N/A	N/A
Arrests:							
Weapon Law Violation	0	0	1	0	0	N/A	N/A
Drug Abuse Violation	6	3	6	16	19	216.7%	18.8%
Liquor Law Violation	0	0	0	3	0	N/A	-100.0%

<sup>[1]</sup> Crime statistics reported using FBI definitions. Figures are most current available.

#### STUDENT PARTICIPATION IN STUDY ABROAD AND OTHER OFF-CAMPUS PROGRAMS, AY 97-98 TO AY 01-02 [1]

	AY 97-98		AY 98-99		AY 99-00		AY 00-01		AY 01-02		Percent Change	Percent Change
All Students	No.	Pct.	97/98 to 01/02	00/01 to 01/02								
American Southwest	20	9.7%	11	5.1%	20	11.4%	15	9.7%	11	6.2%	-45.0%	-26.7%
American West	29	14.0%	13	6.0%	0	0.0%	9	5.8%	18	10.2%	-37.9%	N/A
China	0	0.0%	0	0.0%	0	0.0%	0	0.0%	20	11.3%	N/A	N/A
Costa Rica [2]	18	8.7%	21	9.8%	26	14.8%	34	21.9%	31	17.5%	72.2%	-8.8%
England [3]	33	15.9%	78	36.3%	50	28.4%	50	32.3%	30	16.9%	-9.1%	-40.0%
Germany/Prague	12	5.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100.0%	N/A
Ireland	22	10.6%	18	8.4%	14	8.0%	18	11.6%	21	11.9%	-4.5%	16.7%
Israel	0	0.0%	0	0.0%	0	0.0%	1	0.6%	0	0.0%	N/A	-100.0%
Italy [4]	6	2.9%	8	3.7%	8	4.5%	4	2.6%	12	6.8%	100.0%	200.0%
Jamaica	-	-	-	-	-	-	-	-	16	9.0%	N/A	N/A
Prague	20	9.7%	21	9.8%	12	6.8%	13	8.4%	7	4.0%	-65.0%	-46.2%
Quebec City	42	20.3%	40	18.6%	37	21.0%	0	0.0%	2	1.1%	-95.2%	N/A
Other Programs [5]	5	2.4%	5	2.3%	9	5.1%	11	7.1%	9	5.1%	80.0%	-18.2%
Total	207		215		176		155		177		-14.5%	14.2%

- [1] These numbers include students from both Ramapo College and other campuses.
- [2] Includes two programs that run in Costa Rica, the Intensa Spanish Language program and the Eco-Program.
  [3] Includes two programs that run in England, the England summer program and the England Regent's program.
- [4] Includes programs in Urbino (97), Florence/Rome (98), and Matera (02).
- [5] Represents Ramapo College student participation in non-Ramapo sponsored programs.

