

FACILITIES MASTER PLAN UPDATE

JUNE 2022 RESOURCES COMMITTEE UPDATE



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- The first phase of the campus-wide Facilities Condition Assessment (FCA) is nearly complete, with deliverables expected on July 11, 2022 from our consultant Mott MacDonald Engineering. Phase Two will begin immediately in July.
- The FCA includes an updated inventory and condition assessment of all existing campus buildings and major infrastructure, and informs every Capital decision we make as well as the new Master Plan
- The Master Plan Committee has been established and was formally charged on April 28, 2022. The Thirteen Committee Members are:
 - Facilities and Infrastructure Department: Mike Cunningham (Co-chair)
 - Capital Planning Department: Dan Roche (Co-chair)
 - Faculty Representatives: Eric Wiener & Lisa Lutter
 - EMSA: Mike LaPorta & Anthony Dovi
 - Academic Affairs: Lisa Campbell
 - SGA Undergraduates: Paolo Miyashiro & Jakub Zak
 - SGA Graduate: Andraya Annucci
 - Institutional Advancement: Formerly Linda Kavan (now vacant)
 - RSA: Tim Babasade
 - President's Office: Stephanie Scheeler
- To date the committee has completed its review of the current Master Plan, and has evaluated components considered worth keeping in the new plan.
- The new Master Plan, which aligns physical campus and space to our Strategic Plan and Mission Statement will accomplish the following:
 - Provide a focused vision that will address physical needs for the next 10 years
 - Emphasize an enhanced student experience, value-based growth, and maximizing efficiencies with existing buildings, infrastructure and operations
- As part of the process, the Master Plan update will engage the entire campus community via:
 - Questionnaires
 - Town Halls
 - Meetings with various stakeholders

GUIDING PRINCIPLES OF THE NEW FACILITIES MASTER PLAN

- Be Inclusive
- Alignment with Strategic Plan
- Campus character
- Student-centered campus
- Campus sustainability (Renewal vs New)
- Asset stewardship
- Integration of function and adjacencies
- Flexibility and inclusivity of space
- Preservation and identification of future development sites
- Consider Lessons Learned from The Pandemic
- Review of operations and efficiencies
- Adequacies of space and scheduling
- Needs vs. Wants